

Advanced Learning Academy

Board Meeting Agenda

**Monday, September 12, 2016
5:30 pm**

**STEM Lab- Room 124
335 E. Walnut Street
Santa Ana, CA**



If special assistance is needed to participate in the Board meeting, please contact Board Recording Secretary, at (714) 558-5515. Please call prior to the meeting to allow for reasonable arrangements to ensure accessibility to this meeting, per the Americans with Disabilities Act, Title II.

Mission Statement

*We assure well-rounded learning experiences, which prepare our students for success in college and career.
We engage, inspire, and challenge all of our students to become productive citizens, ethical leaders, and positive contributors to our community, country and a global society.*

BOARD OF EDUCATION MEETING INFORMATION

Role of the Board

The Governing Board is elected by the community to provide leadership and citizen oversight of the District's schools. The Board works with the Superintendent to fulfill its major role, including:

1. Setting a direction for the District.
2. Providing a basic organizational structure for the SAUSD by establishing policies.
3. Ensuring accountability.
4. Providing community leadership on behalf of the District and public education.

Agenda Items provided to the Board of Education that include the description of items of business to be considered by the Board for approval at Board Meetings. These items contain recommendations; the Board may exercise action they believe is best for the SAUSD.

Board Meeting Documentation

Any and all supporting materials are made available to the public by the Public Communication Office. They may be reached from 8:00 a.m. – 4:30 p.m. at (714) 558-5555.

Public Comments at Board Meetings

The agenda shall provide members of the public the opportunity to address the Board regarding agenda items before or during the Board's consideration of the item. The agenda also provides members of the public an opportunity to testify at regular meetings on matters which are not on the agenda but which are within the subject matter jurisdiction of the Board.

Individual speakers are allowed three minutes to address the Board on agenda or nonagenda items. The Board may limit the total time for public input on each item to 20 minutes. With the Board's consent, the Board President may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The Board President may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

The Board urges that complaints and derogatory remarks against a District employee be made in writing on forms available in the Office of the Superintendent. This allows the District and the Board to examine more carefully the complaint and to initiate the appropriate investigation.

Persons wishing to address the Board on an item on the agenda or an item of business in the Board's jurisdiction are requested to complete a card. This card is to be submitted to the Recording Secretary. The *Request to Address the Board of Education* cards are located on the table in the foyer.

BOARD OF EDUCATION
BOARD MEETING

ADVANCED LEARNING ACADEMY
335 E. WALNUT STREET
SANTA ANA, CA 92701

MONDAY,
SEPTEMBER 12, 2016
5:30 PM

BOARD MEETING

A Board Meeting of the Advanced Learning Academy Advisory Board will convene at Advanced Learning Academy, 335 E. Walnut Street, Santa Ana, California, in the STEM Lab Room 124.

AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PRINCIPAL'S REPORT

PUBLIC PRESENTATIONS (Pursuant to Government Code 54954.3)

- Individuals or groups may make presentations or bring matters to the Board's attention that is within the Board's subject matter jurisdiction. Individual speakers are allowed three minutes to address the Board on agenda or non- agenda items.

1.0 APPROVAL OF CONSENT CALENDAR

1.1 Approval of Special Board Meeting Minutes- June 21' 2016

REGULAR AGENDA-ACTION ITEMS

2.0 Approval of the ALA Advisory Board Meeting Dates for the 2016-2017 School Year.

3.0 Approval of ALA's Unaudited Actuals for the 2015-2016 School Year

PRESENTATIONS

- ALA Expansion Overview

BOARD REPORTS

ADJOURNMENT

FUTURE MEETING: The next meeting of the ALA Advisory Board will be held on Monday, October 3, 2016 at 5:30 pm

Advanced Learning Academy
Santa Ana Unified School District
335 E. Walnut Street
Santa Ana, California 92701

MINUTES

Special Meeting
ALA Advisory Board

June 20, 2016

CALL TO ORDER

The meeting was called to order at 2:04 pm by Mr. Allen. A quorum was present as other members in attendance were Ms. Douglas, and Mr. Kriesel.

PLEDGE OF ALLEGIANCE

The meeting was opened with the Pledge of Allegiance led by Mr. Allen.

PUBLIC PRESENTATIONS

There are no members of the public who wish to address the Board at this time.

PUBLIC HEARING

Consideration of Adoption of 2016-2017 Local Control and Accountability Plan

President Allen opened the Public Hearing and asked if anyone was present to address the Board in consideration of adoption of 2016-2017 Local Control and Accountability Plan.

Hearing no comments, the Public Hearing was closed.

Consideration of Adoption of 2016-2017 Budget

President Allen opened the Public Hearing and asked if anyone was present to address the Board in consideration of adoption of 2016-2017 Budget.

Hearing no comments, the Public Hearing was closed.

ADJOURNMENT

There being no further business to come before the Board, the Board meeting was adjourned at 2:11 pm by Mr. Allen.

The next Special Meeting will be held on June 21, 2016 at 10:00 am.

Attest:



Kimberly A. Garcia
Secretary
ALA Advisory Board

Advanced Learning Academy
Santa Ana Unified School District
335 E. Walnut Street
Santa Ana, California 92701

MINUTES

Special Meeting
ALA Advisory Board

June 21, 2016

CALL TO ORDER

The meeting was called to order at 10.28 am by Mr. Allen. A quorum was present as other members in attendance were Ms. Douglas, Ms. Tate, and Mr. Kriesel.

PLEDGE OF ALLEGIANCE

The meeting was opened with the Pledge of Allegiance led by Mr. Allen.

PUBLIC PRESENTATIONS

There are no members of the public who wish to address the Board at this time.

REGULAR AGENDA-ACTION ITEMS

1.0 ADOPTION OF 2016-2017 LOCAL CONTROL AND ACCOUNTABILITY PLAN

It was moved by Ms. Tate, and seconded by Ms. Douglas. The motion was carried by 4-0 to adopt the 2016-2017 Local Control and Accountability Plan as presented.

2.0 ADOPTION OF 2016-2017 BUDGET

It was moved by Mr. Kriesel, and seconded by Ms. Tate. The motion was carried by 4-0 to adopt the 2016-2017 Local Control and Accountability Plan as presented.

BOARD REPORTS

- Mr. Allen would like to thank the ALA staff for an exciting year and for opening its doors to so many visitors and tours this year. He also thanked Dr. Rodriguez for her leadership in ensuring that ALA had the support and resources of the Education Services Department.

ADJOURNMENT

There being no further business to come before the Board, the Board meeting was adjourned at 10:32 pm by Mr. Allen.

The next regular meeting of the ALA Advisory Board will be held on Monday, September 12, 2016 at 5:30 pm.

Attest:



Kimberly A. Garcia
Secretary
ALA Advisory Board

AGENDA ITEM BACKUP SHEET
September 12, 2016

Board Meeting

TITLE: Approval of ALA's Meeting Dates for the 2016-2017 School Year

ITEM: Action

SUBMITTED BY: Kimberly Garcia, Principal, Advanced Learning Academy

PREPARED BY: Kimberly Garcia, Principal, Advanced Learning Academy

BACKGROUND INFORMATION:

The ALA Advisory Board is scheduled to meet on the first Monday of each month, unless there is a school holiday.

RATIONALE:

The purpose of this agenda item is to seek Board approval of ALA's meeting dates for the 2016-2017 school year.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve ALA's meeting dates.

Advanced Learning Academy

Advisory Board

Meeting Dates

2016-2017

September 12, 2016

October 3, 2016

November 7, 2016

December 5, 2016

January- no meeting

February 6, 2016

March 6, 2017

April 10, 2017

May 8, 2017

June 5, 2017

AGENDA ITEM BACKUP SHEET
September 12, 2016

Board Meeting

TITLE: Approval of ALA's Unaudited Actuals for 2015-2016 School Year

ITEM: Action

SUBMITTED BY: Kimberly Garcia, Site Lead, Advanced Learning Academy

PREPARED BY: Dawn Piatek, Director of Accounting and Payroll

BACKGROUND INFORMATION:

Education Code Section 42100 requires the governing board of each school to approve, on or before September 15, an annual statement of all receipts and expenditures of the school's preceding fiscal year.

RATIONALE:

The purpose of this agenda item is to seek Board approval of ALA's Unaudited Actuals for the 2015-2016 school year in compliance with the Education Code Section 42100.

FUNDING:

Not Applicable

RECOMMENDATION:

Approve the District's Unaudited Actuals for 2015-2016 school year.



Advanced Learning Academy

2015-2016

{ Unaudited Actuals

September 12, 2016



Agenda

- What are Unaudited Actuals?
- General Fund Ending Balance
- Other Funds Ending Balances
- Next Steps

What are Unaudited Actuals?

- Year-end financial documents required by the State Superintendent of Public Instruction
- The only time during the year when an accurate picture of any district's finances can be seen
- Shows a picture on one specific day, June 30th
 - All revenues and expenditures are accounted for
 - All other times are predictions of the finances
- Upon approval from the Board, will be submitted to external auditors for the annual audit.

2015-2016 Fund 09 Summary

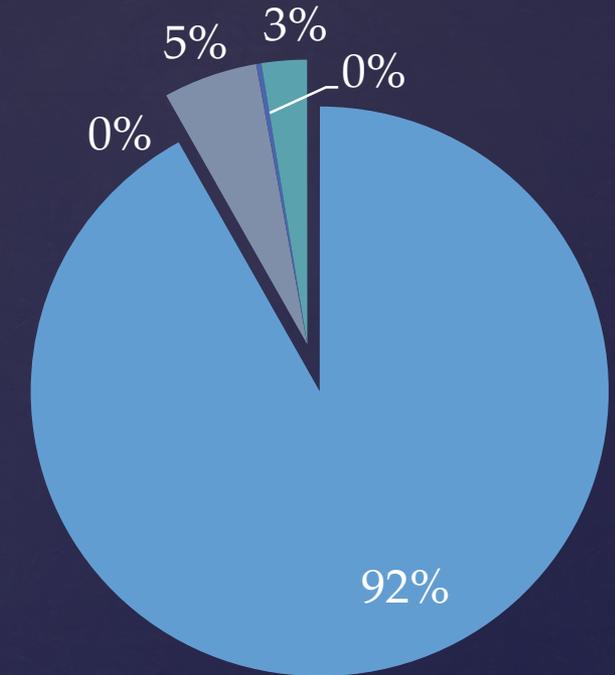
Beginning Fund Balance	\$0
Total Revenues	\$1,130,601
Total Expenditures	\$1,434,480
Ending Fund Balance	(\$303,879)
Net Increase in Fund Balance	\$303,879

Enrollment (CBEDS October 2015)	133
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Revenue per Student	\$8,500
Expenditure per Student	\$10,785

2015-2016 Revenue Summary

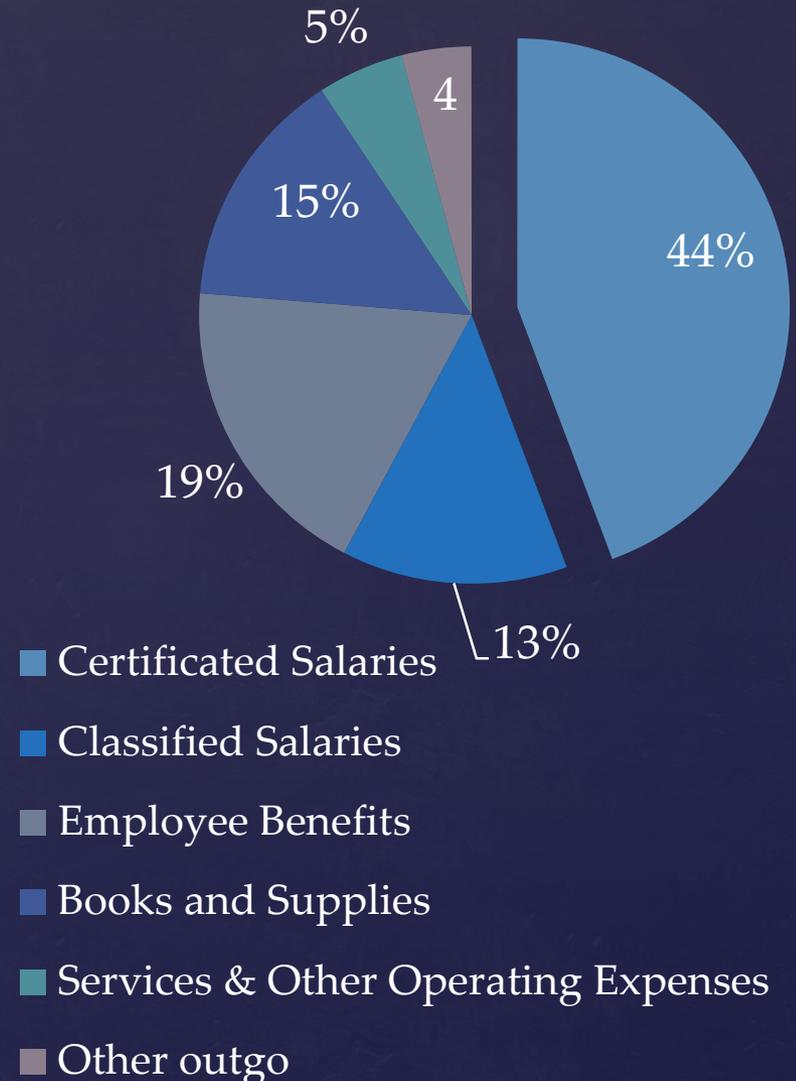
Sources	Revenue
LCFF Sources	1,065,757
Federal Revenue	0
Other State Revenue	61,421
Other Local Revenue	3,422
Transfer In/Out Sources	303,879
Total Revenue & Other Financing Sources	1,434,480



- LCFF Sources
- Federal Revenue
- Other State Revenue
- Other Local Revenue
- Transfer In/Other Sources

2015-2016 Expenditure Summary

Sources	Revenue
Certificated Salaries	623,989
Classified Salaries	197,776
Employee Benefits	270,323
Books and Supplies	202,737
Services & Other Operating Expenses	76,978
Other outgo	61,675



Components of Ending Fund Balance

Components	\$
Revolving Cash	0
Stores	0
Prepaid Expenditures	0
Restricted Ending Balances	0
Stabilization Arrangements	0
Required Reserve for Economic Uncertainties	0
Total	0

Next Steps

- Audited Actuals Report
 - December 2016
- 1st Interim Budget Update
 - December 2016
- Governor's Proposed Budget
 - January 2017

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	1,065,757.00	1,940,956.00	82.1%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	61,421.91	112,565.00	83.3%
4) Other Local Revenue		8600-8799	3,422.38	2,000.00	-41.6%
5) TOTAL, REVENUES			1,130,601.29	2,055,521.00	81.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	623,989.22	888,541.40	42.4%
2) Classified Salaries		2000-2999	197,776.67	391,995.00	98.2%
3) Employee Benefits		3000-3999	270,323.92	494,159.42	82.8%
4) Books and Supplies		4000-4999	203,737.15	52,715.00	-74.1%
5) Services and Other Operating Expenditures		5000-5999	76,978.31	13,200.00	-82.9%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	61,675.13	0.00	-100.0%
9) TOTAL, EXPENDITURES			1,434,480.40	1,840,610.82	28.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(303,879.11)	214,910.18	-170.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	303,879.11	106,699.00	-64.9%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			303,879.11	106,699.00	-64.9%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	321,609.18	New
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	0.00	0.00	0.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			0.00	0.00	0.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Expenditures					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	27,161.00	New
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	294,448.18	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,082,468.14		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Fund		9130	0.00		
d) with Fiscal Agent		9135	0.00		
e) collections awaiting deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	25,552.42		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	620,073.40		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,728,093.96		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	72,320.71		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	1,655,773.25		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			1,728,093.96		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			0.00		

Unaudited Actuals
Charter Schools Special Revenue Fund
Expenditures by Object

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
LCFF SOURCES					
Principal Apportionment State Aid - Current Year		8011	775,881.00	1,445,491.00	86.3%
Education Protection Account State Aid - Current Year		8012	24,352.00	42,400.00	74.1%
State Aid - Prior Years		8019	0.00	0.00	0.0%
LCFF Transfers					
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	265,524.00	453,065.00	70.6%
Property Taxes Transfers		8097	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			1,065,757.00	1,940,956.00	82.1%
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low- Income and Neglected	3010	8290	0.00	0.00	0.0%
NCLB: Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	0.00	0.00	0.0%
NCLB: Title III, Immigrant Education Program	4201	8290	0.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	0.00	0.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.0%
Other No Child Left Behind	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	2,968.00	New
Lottery - Unrestricted and Instructional Materials		8560	24,133.91	40,078.00	66.1%
School Based Coordination Program	7250	8590	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690	8590	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.0%
Common Core State Standards Implementation Funds	7405	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	37,288.00	69,519.00	86.4%
TOTAL, OTHER STATE REVENUE			61,421.91	112,565.00	83.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,630.76	2,000.00	-24.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	2.68	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	788.94	0.00	-100.0%
Tuition		8710	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					
Special Education SELPA Transfers					
From Districts or Charter Schools	6500	8791	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,422.38	2,000.00	-41.6%
TOTAL, REVENUES			1,130,601.29	2,055,521.00	81.8%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	514,740.80	758,431.40	47.3%
Certificated Pupil Support Salaries		1200	11,087.80	0.00	-100.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	130,110.00	New
Other Certificated Salaries		1900	96,160.62	0.00	-100.0%
TOTAL, CERTIFICATED SALARIES			623,989.22	888,541.40	42.4%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	37,637.15	81,110.00	115.5%
Classified Support Salaries		2200	57,594.80	50,640.00	-12.1%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	85,982.37	217,900.00	153.4%
Other Classified Salaries		2900	16,562.35	42,345.00	155.7%
TOTAL, CLASSIFIED SALARIES			197,776.67	391,995.00	98.2%
EMPLOYEE BENEFITS					
STRS		3101-3102	104,286.50	181,297.07	73.8%
PERS		3201-3202	21,440.87	43,822.27	104.4%
OASDI/Medicare/Alternative		3301-3302	21,524.95	39,386.65	83.0%
Health and Welfare Benefits		3401-3402	87,254.48	155,922.66	78.7%
Unemployment Insurance		3501-3502	401.15	640.30	59.6%
Workers' Compensation		3601-3602	12,074.68	19,228.28	59.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	23,341.29	53,862.19	130.8%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			270,323.92	494,159.42	82.8%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	73,742.34	52,715.00	-28.5%
Noncapitalized Equipment		4400	129,994.81	0.00	-100.0%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			203,737.15	52,715.00	-74.1%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	3,965.25	1,000.00	-74.8%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	20,128.59	0.00	-100.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	2,090.53	0.00	-100.0%
Professional/Consulting Services and Operating Expenditures		5800	50,458.50	12,200.00	-75.8%
Communications		5900	335.44	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			76,978.31	13,200.00	-82.9%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	61,675.13	0.00	-100.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			61,675.13	0.00	-100.0%
TOTAL EXPENDITURES			1,434,480.40	1,840,610.82	28.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	303,879.11	106,699.00	-64.9%
(a) TOTAL, INTERFUND TRANSFERS IN			303,879.11	106,699.00	-64.9%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			303,879.11	106,699.00	-64.9%

AGENDA ITEM BACKUP SHEET
September 12, 2016

Board Meeting

TITLE: ALA Expansion Overview

ITEM: Presentation

SUBMITTED BY: Kimberly Garcia, Principal, Advanced Learning Academy

PREPARED BY: Kimberly Garcia, Principal, Advanced Learning Academy

BACKGROUND INFORMATION:

Provide an overview of ALA's expansion for 2016-2017 school year.

RATIONALE:

Provide an overview of ALA's expansion for 2016-2017 school year..

FUNDING:

Not Applicable

RECOMMENDATION:

Not Applicable



Advanced Learning Academy

SAUSD School of Choice



ALA's Mission and Vision



Advanced Learning Academy



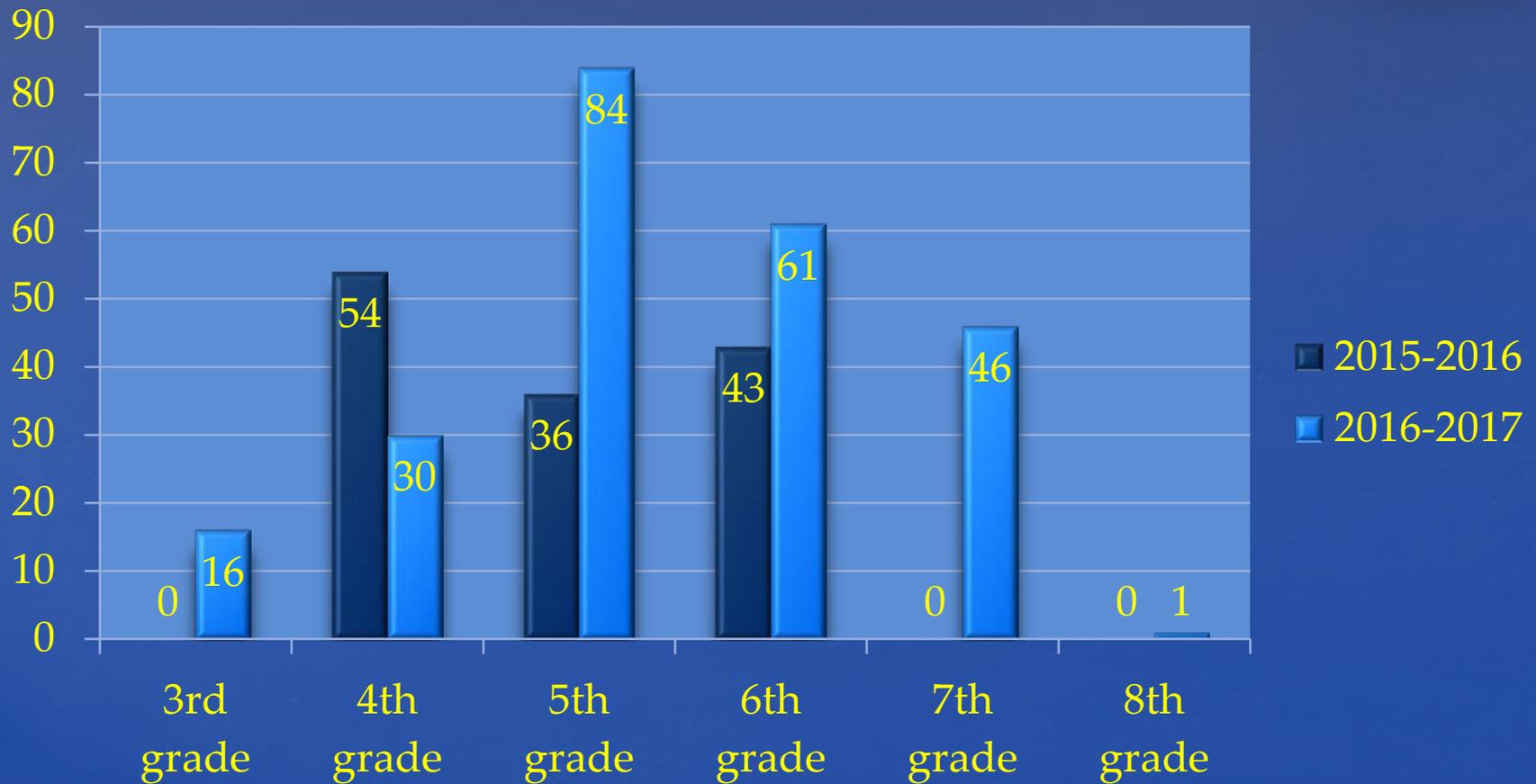
Mission Statement

Our Mission is for ALA students to learn 21st Century skills through meaningful hands-on experiences that prepare them for college and career.

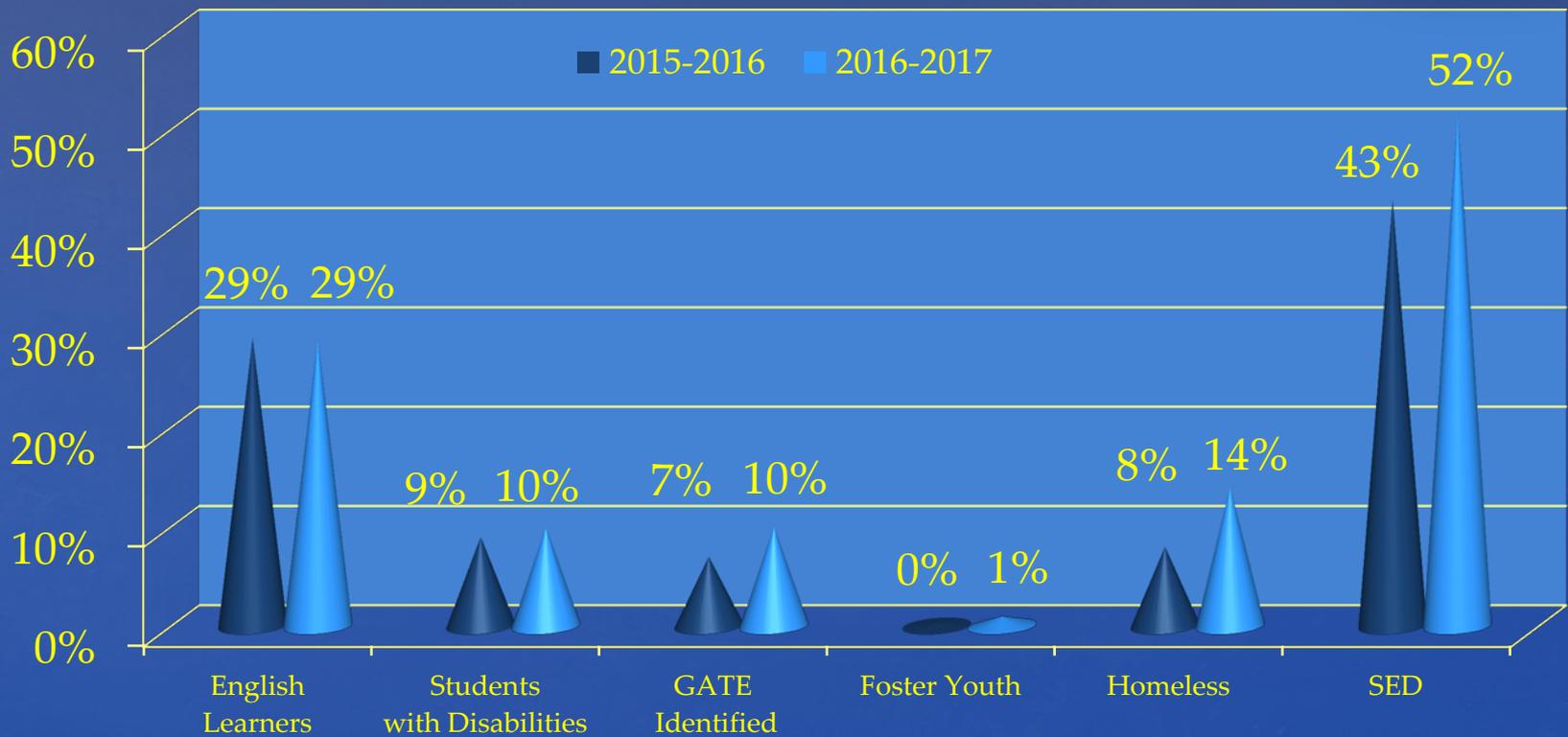
Vision Statement

The Advanced Learning Academy aims to provide SAUSD students with personalized, student-centered instruction that accelerates learning. Students and teachers have the opportunity to be innovators and collaborators. The school is focused around unique instructional methods that support competency-based learning, coupled with project-based learning. Both students and teachers are given the space and support to "fail early, fail fast, and fail forward", as we learn and innovate new paths in learning. Students will learn daily, iterate continuously, and engage in skills that support 21st Century Learning.

Student Enrollment by Grade



Special Populations



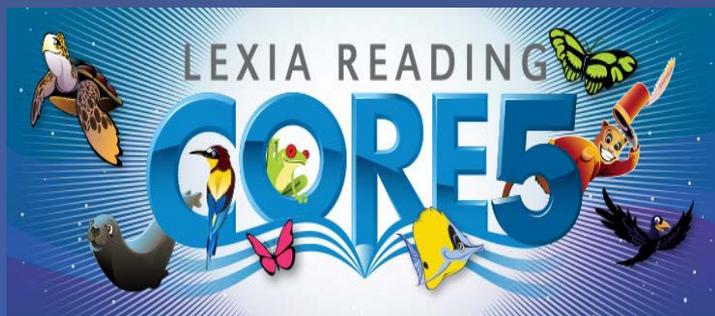
Source: Aeries, July 2016

All About ALA



- ⌘ Expanding 3rd-8th Grade- 4 additional FTE
- ⌘ Personalized Learning
- ⌘ Competency-based Learning
- ⌘ Inclusive Practices
- ⌘ Project-based Learning
- ⌘ Partnerships with UCI, SCALE, SFA/Johns-Hopkins, Buck Ins. For Education
- ⌘ WOLF PRIDE- schoolwide PBIS
- ⌘ Strengths Explorer Curriculum
- ⌘ PLTW
- ⌘ STEAM Lab (Makerspace)- Computer Tech/LMT
- ⌘ Title 1 Targeted Assistance- Tutoring
- ⌘ AVID Elementary
- ⌘ VAPA- Music and Art

Personalized Learning Programs



2016-2017 Plans: LCAP 1



- Increased Focus on Math (2 FTE for Math)
- Review re-designation criteria for SWD
- Increased opportunities for Writing (AVID-WICOR Strategies)
- PD on ELD Module, GLAD Strategies, SDAIE
- Personalized Education Delivery System (PEDS)
- Project Lead The Way (PLTW- Gateway)
Foundational Units:
 - Automation & Robotics
 - Design & Modeling

2016-2017 Plans: LCAP 2



- ⌘ Technology classes for Parents (SAC/Centennial)
- ⌘ Digital Promise- Maker Promise
- ⌘ Future Ready Library
- ⌘ VAPA- Music and Arts Education
- ⌘ Health and Fitness focus- PE Teacher
- ⌘ Access for All/ HotSpot Checkout
- ⌘ Maintaining a focus on Design Thinking (Coding, Raspberry Pi, Piper)
- ⌘ Gold Standard Project Based Learning (BIE)

2016-2017 Plans: LCAP 3



& Fortifying Tier I PBIS Supports

& Increased focus on SEL

- Self-Management

- Growth Mindset

- Self-Efficacy

- Safety

& Increased Turning Point Counseling

& Restorative Circles

& Increased Parent Involvement

& Health Services (RN/LVN)